

**Resolution #TC-2022-04-07**

Resolution for the Fiscal Year 2021-22 Amended Annual Budget.

**Approved by the Transportation Commission on April 21, 2022.**

**WHEREAS**, § 43-1-113 (2), C.R.S. (2020) requires the Transportation Commission to submit a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments;

**WHEREAS**, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2021-22;

**WHEREAS**, the Transportation Commission adopted the final budget allocation plan on March 18, 2021, and the final budget allocation was submitted to the Governor for approval prior to April 15, 2021;

**WHEREAS**, the Transportation Commission has the statutory authority to alter the Fiscal Year 2021-22 adopted budget allocation plan after it is delivered to and approved by the Governor;

**WHEREAS**, the seventh budget amendment allocates \$62,446,275 to the 10 Year Plan Projects - Capital Mobility line (Line 19) to provide additional funding for the Department's 10 Year Plan;

**WHEREAS**, the seventh budget amendment reallocates \$5,900,000 from the Innovative Mobility Programs line (Line 44) to the 10 Year Plan Projects - Capital Mobility line (Line 19) to provide additional funding for the Department's 10 Year Plan; and

**WHEREAS**, the seventh budget amendment reallocates \$1,000,000 from the 10 Year Plan Projects - Capital Mobility line (Line 19) to the Colorado Transportation Investment Office Agency Operations line (Line 95) for the Central 70 Globeville and Elyria-Swansea Tolling Equity Program;

**NOW THEREFORE BE IT RESOLVED**, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2021 through June 30, 2022, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman  
Stockinger

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Herman Stockinger  
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Herman Stockinger, Secretary  
Transportation Commission of Colorado

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Date